

Fiscal Impact
2nd Session of the 57th Legislature

Bill No.:

HB 3468

Version:

ENGR

Author:

Sen. Rosino

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Fiscal Analysis

HB 3468 creates the Parent Representation Program within the Administrative Office of the Courts.

The annual cost for a centralized entity to be operating at full capacity and carrying out the program as laid out in the bill is estimated to be \$18 million.

If a phased-in approach for both the central structure and the model of representation is used, costs for the first two years (salaries, benefits, case management and administrative costs) are projected to be:

Year 1 - \$685,212.00

Year 2 - \$712,447.00

Subsequent phases will require additional annual legislative appropriations as the program expands across the state. The amount needed for each subsequent phase will be determined by studying data, outcomes, economic projections, etc.

FY'23 Impact: See notes

Full Year Impact: \$18 million for full implementation

Prepared by: Senate Fiscal Staff